

Ticehurst Parish Council

Annual Report April 2019

| Income (approximate figures) | | Expenditure (approximate figures) | |
|------------------------------|-----------|-----------------------------------|----------|
| Budget | 138000.00 | Wages | 24000.00 |
| Grants | 56000.00 | PAYE | 12000.00 |
| Allotments | 1200.00 | N Plan | 11000.00 |
| Interest | 600.00 | Insurances | 7000.00 |
| | | Playgrounds | 60000.00 |
| | | The Well | 22000.00 |
| | | Grass Maintenance | 7500.00 |
| | | Hedging trees maint rec | 9000.00 |
| | | Lighting | 8000.00 |
| | | Grants | 9000.00 |
| | | Youth | 3000.00 |
| | | Car Park | 2000.00 |
| | | Lavatories | 5000.00 |
| | | Dog Bins | 1000.00 |
| | | Stonegate church and Hall | 2500.00 |
| | | To deposit account | 10000.00 |

Playgrounds: During the financial year ended March 2019, the parish council invested £30,000 into new play equipment at all four playgrounds in the parish, this was matched by Rother District Council.

Lighting: The policy of replacing village centre lights with traditional looking Windsor columns has continued through the centre of both Ticehurst and Stonegate. In the coming year the columns in Flimwell will be looked at for similar improvements. Hanging baskets have been planted up for installation in the centre of the village in May 2019.

The Well: The well has been refurbished - there are still faults with the condensation and the pump, and these will be fixed by the contractor in the next few months.

Neighbourhood Plan: The Neighbourhood Plan has been approved by the external examiner, and once adopted by Rother will be put to referendum this summer. The Parish Council would like to thank the steering group, in particular the Core Team for three years of hard work to produce the plan.

Youth Club: The parish council has financially supported the Youth Club which is popular and provides a great service to the community.

Projector and Screen: A lottery grant has provided a new projector and screen for various uses by the community.

Library: The parish council welcomed the launch of the village library in the Institute and thanks the team involved for their hard work in achieving such a facility for the village.

Events: **16th June 2019** - The village square will host 'The Taste of Ticehurst' celebrating local produce. **21st July 2018** There will be a **Family Fun Day**, with a children's carousel.